



2007-2008 Profile of McIntosh School District 15-1

135 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 900

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$406,771	\$4,151	\$67,472	\$17,337
County	\$4,476	\$0	\$0	\$0
State	\$798,474	\$0	\$78,188	\$0
Federal	\$310,760	\$7,857	\$73,998	\$0
Total	\$1,520,481	\$12,008	\$219,658	\$17,337

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$921,733	\$0
Enterprise Funds	\$84,273	\$123,533

Ending Fund Balance

General	\$314,397
Capital Outlay	\$378,041
Special Education	\$35,880
Pension	\$110,307

State Aid

General Aid	\$616,656
Special Education	\$78,188
Sparsity	\$165,000
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$859,844

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,279,536	\$6,068	\$171,447	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,247	\$464	\$91,642	\$0
Administration Services	\$222,029	\$0	\$18,473	\$0
Transportation Services	\$243,712	\$18,290	\$2,320	\$0
Other Support Services	\$253,684	\$11,645	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$78,358	\$2,721	\$0	\$0
Total Expenditures	\$2,236,566	\$39,188	\$283,881	\$0

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.74
Non-Ag Z	\$6.48
Owner Occupied	\$7.44
Other Non-Ag/Utilities	\$15.92
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$36,868,534
Owner Occupied	\$2,905,548
Non-Ag Z	\$365,433
Other Non-Ag/Utilities	\$2,439,371
Total	\$42,578,886

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	173
Fall 2007 K-12 Fall Enrollment	162
Open Enrolled Students Rec'd	46
Home School ADM	4.000
Fall 2007 State Aid Fall Enroll.	149.00
District Dropout Rate	7.0%
% Eligible for Free/Red. Lunch	
% Special Needs Students	15.6%
Students Transported	134
Student to Staff Ratio	8.5
District Attendance Rate	95.8%
Number of Graduates	11

Enrollment

	ADA	ADM
K-8	96.787	100.787
9-12	52.717	55.347
Total	149.504	156.134

Cost per ADM

General Fund Only	\$13,900
Educational Funds*	\$15,718

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,070
IDEA Part B	\$45,934
Total	\$49,004

Special Education Placement Categories

Regular Classroom	16
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	27

American College Test (ACT)

English	22.3
Math	23.7
Reading	23.8
Science	23.2
Composite Score	23.3
Number Tested	10

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	27

Teaching Staff Data

Average Teacher Salary	\$37,155
Experience Adjusted Salary	\$36,967
Avg Years of Experience	15.5
% with Advanced Degrees	0.0%
Certified Instructional Staff	20.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.